I-1. Each Elementary School - Total School Spending

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil: $7,853 School Enrollment: 7		Amount	% To Total School	Per Pupil			
Total		$ 133,813	100.0%	$ 19,116	$ 7,480	155.6%	243.4%
Instruction		$ 63,993	47.8%	$ 9,142	$ 4,928	85.5%	116.4%
Face-to-Face Teaching		$ 60,208	45.0%	$ 8,601	$ 4,515	90.5%	109.5%
Instructional Teachers		43,314	32.4%	6,188	4,197	47.4%	78.8%
Substitutes		885	0.7%	126	66	91.6%	1.6%
Instructional Paraprofessionals		16,009	12.0%	2,287	252	807.7%	29.1%
Classroom Materials		$ 3,785	2.8%	$ 541	$ 413	31.0%	6.9%
Pupil-Use Technology & Software		783	0.6%	112	126	-11.5%	1.4%
Instructional Materials, Trips & Supplies		3,002	2.2%	429	286	49.7%	5.5%
Instructional Support		$ 13,394	10.0%	$ 1,913	$ 817	134.1%	24.4%
Pupil Support		$ 12,147	9.1%	$ 1,735	$ 491	253.6%	22.1%
Guidance & Counseling		157	0.1%	22	179	-87.5%	0.3%
Library & Media		11,182	8.4%	1,597	179	794.3%	20.3%
Extracurricular		8	0.0%	1	7	-82.7%	0.0%
Student Health & Services		800	0.6%	114	126	-9.6%	1.5%
Teacher Support		$ 1,140	0.9%	$ 163	$ 141	15.3%	2.1%
Curriculum Development		310	0.2%	44	44	0.0%	0.6%
In-Service, Staff Development & Support		830	0.6%	119	97	22.2%	1.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		$ 107	0.1%	$ 15	$ 185	-91.7%	0.2%
Program Management		57	0.0%	8	56	-85.4%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		50	0.0%	7	129	-94.5%	0.1%
Operations		$ 51,459	38.5%	$ 7,351	$ 1,346	446.1%	93.6%
Non-Instructional Pupil Services		$ 42,796	32.0%	$ 6,114	$ 677	803.0%	77.9%
Transportation		41,009	30.6%	5,858	451	1200.3%	74.6%
Food Service		1,766	1.3%	252	224	12.9%	3.2%
Safety		21	0.0%	3	3	0.0%	0.0%
Facilities		$ 8,664	6.5%	$ 1,238	$ 667	85.4%	15.8%
Building Upkeep, Utilities & Maintenance		8,664	6.5%	1,238	667	85.4%	15.8%
Business Services		$ 0	0.0%	$ 0	$ 2	-100.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	2	-100.0%	0.0%
Leadership		$ 4,967	3.7%	$ 710	$ 388	82.7%	9.0%
School Management		$ 4,967	3.7%	$ 710	$ 388	82.7%	9.0%
Principals & Assistant Principals		0	0.0%	0	193	-100.0%	0.0%
School Office		4,967	3.7%	710	195	263.6%	9.0%
Program / Operations Management		$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%